Gaston County Schools Operations Committee Monday, January 6, 2025

MINUTES

The Operations Committee met in a regular session on Monday, January 6, 2025 at 8:30 a.m. at the Central Office Board Room, 943 Osceola Street, Gastonia, NC. Those Board Members in attendance were: Chairman Brent Moore (absent), Dot Cherry, Lee Dedmon, and Tod Kinlaw. Ms. Dot Cherry presided over the meeting.

Additional attendees included: Board Member Jeff Ramsey, Superintendent Dr. Morgen A. Houchard, Attorney Sonya McGraw, Associate Superintendents Gary Hoskins and Tonya Kales, Assistant Director of Finance James Beckford, Executive Director Kevin Doran and Beth Suber, Assistant Superintendents, Bessie Harvey and Rebekka Powers, Chief Communications Officer Todd Hagans, Chief Technology Officer Curtis Poplin, and Board Clerk Dana Luoto.

Ms. Dot Cherry called the meeting to order at 8:30 a.m. and welcomed everyone.

Approval/Correction of Minutes

Motion to adopt minutes of November 4, 2024 as presented was made by Mr. Lee Dedmon; seconded by Mr. Tod Kinlaw; motion carried unanimously. (3-0)

Policy Code: 4200 School Safety - Policy Update

Assistant Superintendent Dr. Rebekka Powers provided an update on revisions to Policy Code 4200 School Safety. The draft version of this policy will be posted on our website for review.

Motion

The Motion was made by Mr. Tod Kinlaw; seconded by Mr. Lee Dedmon that the Board **Approve Revisions to Policy Code: 4200 School Safety**

A vote was taken and motion to approve the item as presented carried unanimously. (3-0)

Early Colleges Calendar 2025-2026

Executive Director Kevin Doran reviewed the draft 2025-2026 Early Colleges Calendar. The first day of school is August 11, 2025 and graduation will be held on May 19, 2026.

Motion

The Motion was made by Mr. Tod Kinlaw; seconded by Mr. Lee Dedmon that the Board **Approve the Early Colleges Calendar for 2025-2026**

A vote was taken and motion to approve the item as presented carried unanimously. (3-0)

(View Draft Calendar Below)

Budget Survey Results Update

Associate Superintendent Gary Hoskins provided an update on the Budget Survey Results.

(View PowerPoint Below)

Independent Audit Update

Mr. Gary Hoskins provided an update on the Independent Audit.

Annual Renewal - Data Processing (CherryRoad Technologies)

Mr. Gary Hoskins reviewed the Data Processing Contract.

Motion

The Motion was made by Mr. Lee Dedmon; seconded by Mr. Tod Kinlaw that the Board **Approve the Annual Renewal Data Processing Contract**

A vote was taken and motion to approve the item as presented carried unanimously. (3-0)

Discuss Potential Property Purchase - Information

Superintendent Houchard reported on a potential property purchase in Gaston County.

School Radio Project Update and Sole Source Authorization

Assistant Superintendent Bessie Harvey provided an update on the School Radio Project. To enhance emergency communications between our schools and Gaston County Emergency Management systems, we need to update the emergency communication capabilities in each of our schools. We propose using Mobile Communications America (MCA), known as Motorola, to upgrade our emergency communication capabilities to ensure compatibility with the County emergency communications system.

Motion

The Motion was made by Mr. Tod Kinlaw; seconded by Mr. Lee Dedmon that the Board **Approve the School Radio Project and Sole Source Authorization**

A vote was taken and motion to approve the item as presented carried unanimously. (3-0)

Contract Review - Information

The following contracts were reviewed and recommended for approval:

—Freezer/Cooler Replacements: Catawba Heights Elementary School, Sherwood Elementary School, Mount Holly Middle School, W.C. Friday Middle School and Hunter Huss High School

—Wide Area Network (WAN)

Wide Area Network (WAN)

Chief Technology Officer Curtis Poplin provided an update on Wide Area Network (WAN). WAN connects all Gaston County Schools sites together and allows Internet access to all sites through our main data centers. The current contract for WAN expires on June 30, 2025. The new contract will begin on July 1, 2025 and continue until

June 30, 2028, with five, one-year optional rewards. Bids were received from AT&T and Spectrum and based on our evaluation, we recommend the contract be awarded to AT&T. The contracted annual rate of \$288,000 for WAN services will be an expenditure that is included in the TSS operational budget.

Motion

The Motion was made by Mr. Lee Dedmon; seconded by Mr. Tod Kinlaw that the Board **Approve the Wide Area Network (WAN) Contract**

A vote was taken and motion to approve the item as presented carried unanimously. (3-0)

Meeting Schedule

The next Operations Committee Meeting is scheduled for February 3, 2025 at the Central Office Board Room beginning at 8:30 a.m.

Other Business and Discussion

Superintendent Houchard reviewed current specialized programs that are proposed for closure, while potential new programs are being recommended for implementation across various schools.

Adjournment

Approved:

All business being conducted, Motion to adjourn was made by Mr. Tod Kinlaw; seconded by Mr. Lee Dedmon motion carried unanimously. (3-0)

The Operations Committee Meeting adjourned at 9:32 a.m.

Dot Cherry, Committee Member
Date Approved:

Gaston Early College High School

2025-2026 DRAFT School Calendar

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22 employee days

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22 employee days

School Closed / Holiday



Mandated Teacher Workday



Annual Leave

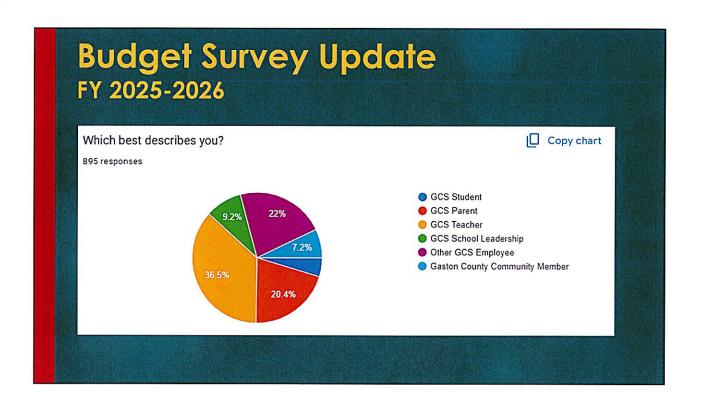


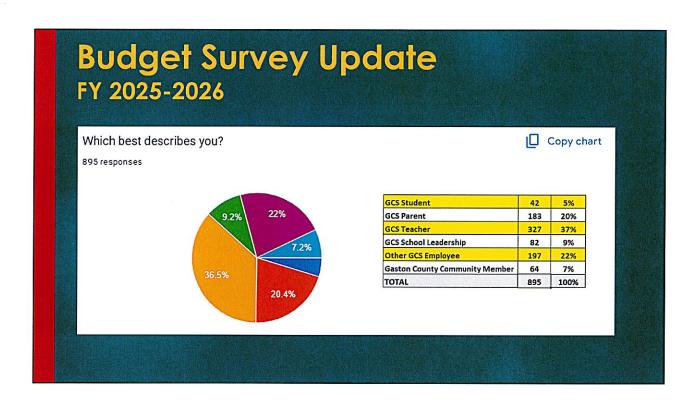
First and Last Day of School

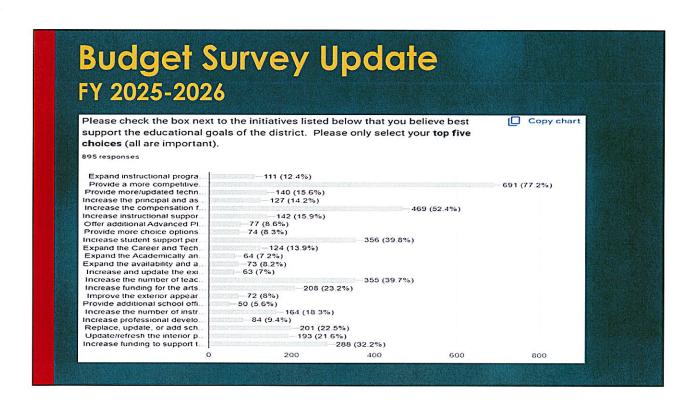


Optional Teacher Workday

Budget Survey Options FY 2025-2026 Please check the box next to the initiatives listed below that you believe best supports the educational goals of the District. Please only select your top five choices (all are important): Increase Teacher Supplement More Teacher Assistants Incr. Principal/AP Supplement Increase Student Support Increase Classified Salaries Increase Instructional Support **Expand CTE Program Offerings** □ More School Office Support Staff Offer More Instructional Programs Provide More Technology **Expand AIG Program** Increase Number of Library Books Increase the Number of AP Classes Expand Classroom Libraries Offer More ESL Classes Upgrade School Safety Systems Increase Funding for the Arts Increase Training for Teachers Provide More Choice Options **Improve Exterior Appearance** Increase Funding for EC Students **Upgrade Interior of Schools**







Budget Survey Update FY 2025-2026

Top 8 Choices

- 1. 77% Increase teacher salary supplement
- 2. 52% Increase non-certified compensation
- 3. 40% Increase student support
- 4. 40% Increase number of Teacher Assistants
- 5. 32% Increase funding to support EC students
- 6. 23% Increase funding for the arts
- 7. 23% Upgrade school safety systems
- 8. 22% Update interior portions of school buildings

Budget Survey Historical FY 2024-2025

Top 8 Choices

- 1. 85% Increase teacher salary supplement
- 2. 60% Increase non-certified compensation
- 3. 40% Increase number of Teacher Assistants
- 4. 33% Increase student support
- 5. 28% Upgrade school safety systems
- 6. 25% Increase funding for EC students
- 7. 24% Increase Principal/AP supplements
- 8. 21% Expand CTE programs